

SSC 2008-09 Budget Guide (May Revision)

Unrestricted Funding				
Description	Estimated Funding Level	Resource Code		
Apprentice	\$4.75 per hour	0000/6390		
Base Revenue Limit per ADA	COLA of 5.66% Deficit Factors: 5.357% for K-12; 4.40% COE	0000		
K-3 CSR	\$1,002 per pupil full day; \$500 per pupil half day ¹	0000 1300 (Optional)		
Lottery—excluding Proposition 20	\$121 per 2007-08 Annual ADA	1100		
9 th Grade CSR	\$190 per student per subject ¹	1200		
Summer School/Hourly Programs	\$4.08 per hour undeficitated	0000		
Restricted Funding				
Description	Estimated Funding Level	Resource Code		
Adult Education	No COLA and 6.5% cut	6390		
Deferred Maintenance	\$0—state match \$0—LEA match	6205		
Gifted and Talented Education	2007-08 apportionment less 6.5%	7140		
Instructional Materials Realignment Fund	Estimated at \$65 per prior-year CBEDS ¹	7156		
Lottery—Proposition 20—Instructional Materials	\$22.50 per 2007-08 Annual ADA	6300		
Pupil Transportation	No COLA ¹	7230/7240		
ROC/P	No COLA and <.55%> Growth	6350		
Special Education	No COLA and no Growth	6500		
2008-09 Estimated Charter School Rates				
Caution: These are rough estimates and actual rates may change considerably				
	K-3	4-6	7-8	9-12
General Purpose Block Grant	\$5,566	\$5,654	\$5,824	\$6,798
Categorical Block Grant	\$447	\$447	\$447	\$447
Total	\$6,013	\$6,101	\$6,271	\$7,245
¹ 6.5% reduction applied to 2007-08 funding rates				

PERS	
2008-09 employer rate (est.)	9.428%
2008-09 estimated buyout	15.8%
Adult Education Growth	0.0% See above
ROC/P Growth	<.55%> See above

2008-09 Average Revenue Limit Before Applying Deficit Factor of 5.357%	
Elementary	\$5,882
High	\$7,069
Unified	\$6,150